



GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Animal Husbandry Department – Budget Estimates 2010-2011 - Budget Release Order for an amount of **Rs. 599.62 Lakhs** (Rupees Five Crores Ninety Nine Lakhs and Sixty Two Thousand only) to the Director of Animal Husbandry, Hyderabad - Administrative sanction – Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 373

Dated: 2nd August , 2010,
Read the following:-

1. From the Director of Animal Husbandry Letter Roc.No.7724/FI/FI/2010, dated 13.07.2010.
2. G.O. Rt.No.3314 Finance (Expr.AHFFCS&E) Department, dated 20.07.2010.

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ORDER:

In the letter read above, the Director of Animal Husbandry has reported that an amount of Rs.2948.50 lakhs has been provided under Normal State Plan Schemes in Budget Estimates 2010-11 and an amount of Rs.599.62 lakhs is released in the 1st quarter of the year. The Department is implementing certain schemes/programmes for the welfare of livestock farmers in the State, which have been planned as per the priorities get by the Government. The schemes implemented by the Department cover a wide gamut of activities such as providing preventive and curative health care, providing veterinary services in the remote and backward areas, increasing the coverage of breeding operations, creating infrastructure facilities in order to provide quality livestock services, and generating livelihood opportunities to the weaker sections of the society through implementation of Beneficiary oriented programmes. Hence, the Director of Animal Husbandry has requested the Government to release funds for the 2nd quarter of 2010-11 for implementation of plan schemes.

2. The proposal of the Director of Animal Husbandry has been examined and in pursuance of the Budget Release Order issued in the G.O. second read above, Government after careful examination hereby accord administrative sanction for an amount of **Rs. 599.62 Lakhs** (Rupees Five Crores Ninety Nine Lakhs and Sixty Two Thousand only) to the Director of Animal Husbandry, Hyderabad being the 25% (2nd Quarter) of the Budget Estimates provision 2010-2011 under the following Heads of Account (Normal State Plan).

(Rupees in Thousands)

Head of Account (1)	B.E.2010-11 (2)	Amount already Authorized (3)	Amount Now (4)	Procedure of drawl of funds (5)	Drawing & Disbursing Authority (6)
2403-101-G.H.11 NSP- SH(04) Hospitals and Dispensaries	2,09,93	52,48	52,48	DVC. Bill	Concerned D.D.O.
		32			-do-
2403-101-G.H.11 NSP- SH(07) Clinical Laboratories	1,27		32	-do-	
		20,31			-do-
2403-101-G.H.11 NSP- SH(12) VBRI	81,25	48	20,31	-do-	-do-
		28,95			-do-
2403-101-G.H.11 NSP- SH(13)Assis. to Poultry farms Mamnoor, Warangal	1,93	5,63	48	-do-	Concerned D.D.O
2403-102-G.H.11 NSP- SH(06)Artificial Insemination centers	1,15,80	2,50	28,95	GIA Bill (*)	-do-
		63,76		GIA Bill(*)	-do-
2403-102-G.H.11 NSP- SH(08) Pavala vaddi for Milch Animal rearing	22,50	3,12	5,63	-do-	-do-
		31,38			-do-
2403-103-G.H.11 NSP- SH(05)Pavala Vaddi for poultry rearing	10,00	31,25	2,50	DVC Bill	-do-
		5,31		GIA Bill	-do-
2403-104-G.H.11 NSP- SH(05)Sheep Development scheme	2,55,05		63,76	DVC/GIA Bill (*)	-do-
		7,33			-do-
2403-104-G.H.11 NSP- SH(06) Pavala Vaddi for Sheep and Goat rearing	12,50		3,12	GIA Bill (*)	-do-
				GIA Bill (*)	-do-

2403-107-G.H.11 NSP-SH(04)Fodder and Feed Development	1,25,49	6,08	31,38	DVC Bill	-do-
		20,25			
2403-108-G.H.11 NSP-SH (04) Assis. to Livestock Growers(Insurance Scheme)	1,25,00	11,93	31,25	GIA Bill (*)	-do-
		15,63	5,31	GIA Bill (*)	-do-
2403-789-GH.11NSP-SH(05) Fooder & Feed Develop.	21,24	10,77		DVC Bill	- do-
			7,33		-do-
2403-789-G.H.11 NSP-SH(06) Livestock Schemes	29,32	24,38		DVC Bill	
		2,48		GIA Bill (*)	-do-
2403-789-GH.11NSP-SH(07) A.I Centers	24,30	8,25	6,08	DVC Bill	-do-
					-do-
2403-789-G.H.11 NSP-SH(09) Supply of Milch Animals(CM's package)	81,00	10,12	20,25	GIA Bill (*)	
				GIA Bill (*)	
2403-789-GH.11 NSP-SH(11) Sheep Develop. Scheme.	47,70	15,62	11,93	GIA Bill (*)	-do-
					-do-
2403-789-GH.11 NSP-SH(12) Strengthen of R.D. under CM's Package	62,50	6,25	15,63	DVC Bill	
2403-789-G.H.11 NSP-SH(14) Dev. of Livestock A.I. (CMs package)	43,10	25	10,77	GIA Bill (*)	-do-
			24,38		
2403-796-GH.11NSP-SH(05) Hospitals and Dispensaries	97,53	54,10		DVC/GIA Bill (*)	Concerned DDO
2403-796-G.H.11 NSP-SH(07) A.I. Centers	9,90	96,50	2,48		-do-
			8,25	DVC Bill	-do-
2403-796-GH.11 NSP-SH(09) supply of Milch Animals (CMs Package)	33,00	21,25		DVC Bill	-do-
		62			
2403-796-GH.11 NSP-SH(11) Dev. of Livestock A.A (CMs Package)	40,48	3,13	10,12	GIA Bill (*)	-do-
		3,21		LOC Bill	-do-
		5,67			-do-
2403-800-G.H.11 NSP-SH(13) Strengthening of Rural dispensaries (CM's Package)	62,50	68	15,62	LOC Bill	-do-
		2,31		LOC Bill	-do-
2403-800-G.H.11 NSP-SH(14) Strengthening disease diagnostic equipment (CMs package)	25,00	28	6,25	LOC Bill	-do-
		27,04		LOC Bill	-do-
		5,99,62			
2403-800-G.H.11 NSP-SH(15) Assistance to mobility facilities for monitoring under CM's package	1,00		25	LOC Bill	
				LOC Bill	
			54,10		
2403-800-G.H.11 NSP-SH (16) dev.of livestock and allied prog. CMs Package	2,16,42		96,50		
2403-800-G.H.11 NSP-SH(17) Supply of Milch Animals (CMs Package)	3,86,00		21,25		
2403-800-G.H.11 NSP-SH(18)supply of calf feed	85,00				

prog.(CMs package)			62		
2403-800-G.H.11 NSP-SH(20)Perennial/seasonal fodder production CM's package	2,50		3,13		
2403-800-G.H.11 NSP-SH(24)Back yard poultry units CM's Package	12,50		3,21		
4403-101-GH.11 NSP-SH (74) Building	12,85		5,67		
4403-789-GH11- NSP-SH(04) Buildings CM's package	22,70		68		
4403-789-GH11NSP-SH(74) Buildings CMs package	2,70		2,31		
4403-796-GH 11 NSP-SH (04) Buildings CMs Package	9,25		28		
4403-796-GH11 NSP-SH(74) Buildings CMs package	1,10		27,04		
4403-800-GH 11 NSP-SH (04)Buildings CMs Package.	1,08,19		5,99,62		
Total	23,9850				

(*) the procedure of drawl of funds under Head of Account 310/311 – Grants –in-Aid and 310/312 Other Grants-in-Aid should as follow with full vouchers/ Detailed bills.

3. This order issues with the concurrence of the Finance (Exp.AH&F) Department vide their U.O.No.20587/111/A1/Exp.AHF/10 dated 27.07.2010

4. The Director of Animal Husbandry shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.BHALE RAO,
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Animal Husbandry, A.P. Hyderabad
Copy to
The Chief Executive Officer, A.P.L.D..A
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Director of Treasures and Accounts, A.P Hyderabad

//FORWARDED :: BY :: ORDER//

SECTION OFFICER